SAUK COUNTY HEALTH CARE CENTER - FDD

S4555 HIGHWAY CH

REEDSBURG 53959 Phone: (608) 524-4371 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: FDDs Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): 23 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/02): 23 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 19 Average Daily Census: 21

************************************ Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care Supp. Home Care-Household Services No | Developmental Disabilities 100.0 | Under 65 57.9 | More Than 4 Years No | Mental Illness (Org./Psy) 0.0 | 65 - 74 21.1 | Day Services Respite Care Adult Day Care 0.0 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 0.0 | 95 & Over Adult Day Health Care 0.0 | Full-Time Equivalent ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 0.0 No | Fractures 0.0 100.0 | (12/31/02) Home Delivered Meals 52.6 | ----- | Mentally Ill ---- | Female Provide Day Programming for 100.0 I Developmentally Disabled Yes| 100.0 | ******************

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care									
Level of Care	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				19	100.0	157	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	19	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		19	100.0		0	0.0		0	0.0		0	0.0		0	0.0		19	100.0

SAUK COUNTY HEALTH CARE CENTER - FDD

*******	*****	******	*****	*****	*****	******	******				
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period	1										
	1				% Needing		Total				
Percent Admissions from:	1	Activities of	%	As	sistance of	% Totally	Number of				
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents				
Private Home/With Home Health	40.0	Bathing	0.0		26.3	73.7	19				
Other Nursing Homes	0.0	Dressing	5.3		52.6	42.1	19				
Acute Care Hospitals	60.0	Transferring	21.1		47.4	31.6	19				
Psych. HospMR/DD Facilities	0.0	Toilet Use	10.5		52.6	36.8	19				
Rehabilitation Hospitals	0.0	Eating	36.8		36.8	26.3	19				
Other Locations		*****	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****				
Total Number of Admissions	5	Continence		%	Special Treatm	ents	%				
Percent Discharges To:	1	Indwelling Or Externa	al Catheter	5.3	Receiving Re	spiratory Care	0.0				
Private Home/No Home Health	14.3	Occ/Freq. Incontinent	of Bladder	84.2	Receiving Tr	acheostomy Care	0.0				
Private Home/With Home Health	42.9	Occ/Freq. Incontinent	c of Bowel	78.9	Receiving Su	ctioning	0.0				
Other Nursing Homes	0.0				Receiving Os	tomy Care	0.0				
Acute Care Hospitals	14.3	Mobility				be Feeding	0.0				
Psych. HospMR/DD Facilities	14.3	Physically Restrained	d	36.8	Receiving Me	chanically Altered Diet	s 89.5				
Rehabilitation Hospitals	0.0										
Other Locations	14.3	Skin Care			Other Resident	Characteristics					
Deaths	0.0	With Pressure Sores		0.0	Have Advance	Directives	10.5				
Total Number of Discharges		With Rashes		15.8	Medications						
(Including Deaths)	7				Receiving Ps	ychoactive Drugs	57.9				

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility		DD ilities		All ilties	
	9	%	Ratio	olo	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	91.3	83.9	1.09	85.1	1.07	
Current Residents from In-County	52.6	38.2	1.38	76.6	0.69	
Admissions from In-County, Still Residing	0.0	18.5	0.00	20.3	0.00	
Admissions/Average Daily Census	23.8	20.3	1.17	133.4	0.18	
Discharges/Average Daily Census	33.3	23.6	1.41	135.3	0.25	
Discharges To Private Residence/Average Daily Census	19.0	9.8	1.95	56.6	0.34	
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00	
Residents Aged 65 and Older	42.1	15.3	2.75	87.7	0.48	
Title 19 (Medicaid) Funded Residents	100.0	99.2	1.01	67.5	1.48	
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00	
Developmentally Disabled Residents	100.0	99.5	1.00	7.1	14.08	
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00	
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00	
Impaired ADL (Mean) *	65.3	54.0	1.21	49.3	1.32	
Psychological Problems	57.9	48.2	1.20	54.0	1.07	
Nursing Care Required (Mean) *	13.2	11.3	1.16	7.2	1.83	